

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Henry County

	TENNESSEE	Henry County
Population, 2013 estimate	6,495,978	32,210
Population, 2010 (April 1) estimates base	6,346,113	32,330
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.4
Persons under 5 years, percent 2013	6.2	5.2
Persons under 18 years, percent 2013	23.0	20.9
Persons 65 years and over, percent 2013	14.7	21.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	83.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	15.7
Veterans 2008-2012	493,980	3,620
Households 2008-2012	2,468,841	13,314
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,674
Median household income 2008-2012	\$44,140	\$36,593
Persons below poverty level, percent 2008-2012	17.3	17.4
Land area in square miles 2010	41,234.90	562.10
Persons per square mile 2010	153.9	57.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Henry

2013-14 Tax Collections

	Cottage Grove	Henry	Mckenzie	Paris	Puryear	Henry County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$65,906	\$65,906
Beer	\$42	\$220	\$2,513	\$4,806	\$318	\$17,806	\$25,703
Business	\$0	\$0	\$72,720	\$374,509	\$0	\$414,247	\$861,476
Excise	\$262	\$0	\$17,381	\$35,623	\$1,229	\$162,661	\$217,156
Gas & Motor Fuel	\$2,456	\$12,950	\$148,201	\$283,453	\$18,728	\$1,863,008	\$2,328,796
Income Tax	\$4,145	\$2,642	\$18,537	\$192,626	\$1,429	\$142,650	\$362,030
Mixed Drink	\$0	\$0	\$3,261	\$24,976	\$0	\$42,958	\$71,195
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$21,699	\$21,699
Sales	\$6,243	\$32,917	\$376,700	\$720,483	\$47,602	\$929,369	\$2,113,314
Telecom	\$9	\$47	\$536	\$1,026	\$68	\$5,373	\$7,059
TVA Replacement	\$974	\$5,134	\$58,748	\$112,362	\$7,424	\$1,619,085	\$1,803,725
Total	\$14,130	\$53,909	\$698,597	\$1,749,864	\$76,796	\$5,284,762	\$7,878,059

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Henry County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$131,906	\$0	\$131,906
Agricultural Resources Conservation Fund	\$46,923	\$0	\$46,923
Fairs	\$2,325	\$0	\$2,325
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$4,798	\$4,798

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$516,600	\$150,100	\$777,500	\$1,444,200	111
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$65,100	\$45,500	\$0	\$110,600	22
Independent Living	\$5,400	\$10,000	\$0	\$15,400	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$380,447	\$0	\$380,447	-
Fire Academy Trainees	\$0	\$0	\$0	37
Firefighter Supplements	\$14,400	\$0	\$14,400	24
Police Pay Supplements (POST)	\$36,000	\$0	\$36,000	60
TN Law Enforcement Training Academy	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,097	\$96,349	\$98,446	16,170	115
OPTIONS	\$45,265	\$0	\$45,265	-	16
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	319

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$200,018	-	-
County Debt and Debt per Capita FY2013	-	\$18,529,243	\$573

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$380,200	\$0	\$380,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,113,700	\$0	\$1,113,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$77,687	\$0	\$77,687

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$410,128	\$48,399	\$458,527	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$29,300	\$0	\$29,300
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$4,225	\$0	\$4,225

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$256,312	\$0	\$256,312	435	-
K-12 Programs	\$14,259,000	\$1,977,412	\$16,236,412	3,050	251
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Paris SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,740,000	\$945,810	\$8,685,810	1,685	132
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$34,950	\$0	\$34,950	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$6,169,728	\$0	\$6,169,728	1,095

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Paris Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$45,000	\$45,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	39

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	551,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$3,368	\$4,001	\$0	\$0	\$7,377	5
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$11,903	\$6,965	\$0	\$0	\$18,868	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$35,304	\$35,304	42
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	394
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,687	\$7,609	\$0	\$0	\$13,300	9
Tobacco Settlement Funds	\$27,592	\$0	\$0	\$0	\$27,592	-
Women, Infant, Children (WIC)	\$0	\$604,296	\$217,026	\$0	\$821,321	1,885

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,685,600	\$0	\$1,685,600	1	31	290	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	194	\$2,636	321	\$1,368,789
University of Tennessee	\$182,346	\$0	\$182,346	-	2	140	-	-	-	-
UT: County Technical Advisory Service	\$18,613	\$0	\$18,613	-	-	-	-	-	-	-
UT: Institute of Public Service	\$3,851	\$0	\$3,851	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$7,483	\$0	\$7,483	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Paris

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	219

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$3,339	\$3,339	-	4,174
Child Care Certificate Program	\$0	\$0	\$0	\$349,195	223
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,715,604	1,094
Families First Cash Assistance	\$100,936	\$390,904	\$491,840	-	6,979
Summer Food Service Program (meals)	\$0	\$67,506	\$67,506	-	21,013
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$12,009,905	\$12,009,905	-	97,396
Vocational Rehabilitation (Direct Client Services)	\$99,035	\$372,561	\$471,596	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$36,178	\$0	\$36,178	-	18
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$492	\$0	\$492	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$34,804	\$104,413	\$139,217	174	-	30
Unemployment Insurance Benefits	\$1,863,414	\$482,054	\$2,345,468	-	-	-
Workers Compensation	\$47,624	\$0	\$47,624	-	330	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$330,250	30	\$5,099,193

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$144,647	\$0	\$0	\$144,647	270
Crisis Services Continuum	\$65,235	\$0	\$0	\$65,235	438
Other Mental Health Services	\$197,400	\$49,300	\$0	\$246,700	540
Regional Mental Health Institutes	\$282,900	\$23,700	\$76,100	\$382,700	31
Substance Abuse Services	\$130,100	\$180,300	\$0	\$310,400	80

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$236,665	\$1,502,931	\$1,739,596	-	-	-	-	-	-
Homeland Security Grants	\$0	\$10,970	\$10,970	-	-	-	-	-	-
Readiness Centers	\$11,530	\$12,098	\$23,628	1	-	-	94	9	103

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$306,887	\$0	\$306,887	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	12,119	-	-
Handgun Permits	-	-	911	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,474

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,500	\$0	\$1,500
Help America Vote Grants	\$3,169	\$60,213	\$63,382
Regional Library Grants	\$2,000	\$2,803	\$4,803

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$296,581	\$0	\$296,581	10
Adults on TennCare	\$4,941,284	\$9,381,278	\$14,322,562	3,001
Children on TennCare	\$7,139,500	\$13,554,704	\$20,694,204	4,197
CHOICES Enrollees	\$3,298,935	\$6,263,196	\$9,562,131	208
Cover Kids	\$184,736	\$584,997	\$769,733	302
Cover RX	\$141,181	\$0	\$141,181	497
Intellectual and Developmental Disabilities Waivers	\$281,560	\$534,556	\$816,116	22
Supplemental Hospital Payments	\$201,331	\$382,237	\$583,568	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,069	\$0	\$10,069

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,601	\$14,447	\$24,048	5	21
Other Forensic Tests	\$0	\$0	\$0	-	239

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$27,284	\$2,419,128	\$2,446,412	4	433	437

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	21,444	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	43

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$25,740	\$0	\$25,740	-	1
Bridge Grant Program	\$115,779	\$0	\$115,779	-	-
Highway Safety Grants	\$0	\$40,000	\$40,000	-	-
State Aid Road Program	\$209,673	\$0	\$209,673	-	-
State-maintained Highways	\$1,161,314	\$0	\$1,161,314	562	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,529,427	\$0	\$11,529,427

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,962,000	\$10,962,000	3,522

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$187,500	\$187,500	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$223	\$0	\$223	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,119	14,161	1,295

Wildlife Management Areas Acres: 6,284

Wildlife Management Areas Name(s): Holly Fork, Bailey Fork, Big Sandy, West Sandy, 2 Boat Access Sites